

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No. 27  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**


PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Supplies/Equipment Available as PS	IAO-OD, ICND, IDD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	681,061.28	681,061.28		
<b>REPAIRS AND MAINTENANCE</b>													
5020302000	Sealing Tape - PRC	ICND	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	129.60	129.60		
5020302000	Corrugated Box	ICND	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	117.72	117.72		
5020301002	Mailing Envelope with Logo	ICND, IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,909.15	1,909.15		
5020301002	PRC Stationery (with PRC Logo, A4 & Legal)	ICND, IDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,907.98	6,907.98		
5020301002	Specialty Paper 220 gsm	ICND	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,790.00	2,790.00		
<b>PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES</b>													
5020301002	HP Toners	ICND	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	69,600.00	69,600.00		
<b>OTHER MAINTENANCE AND OPERATIONAL EXPENSES</b>													
5020301002	Acrylic Table Name Holder	ICND	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,700.00	14,700.00		
5020301002	Flaglets with Stand	ICND	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	68,152.50	68,152.50		

5020301002	Various Flags with Pole	ICND	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,400.00	10,400.00		ASEAN and APEC flag with pole
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5020301001	ICT Office Supplies	ICND	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,388.00	11,388.00		
MOOE - TOTAL :										867,156.23			


Reviewed by:

  
KAREN M. MAGSALIN  
BAC Secretary



Prepared by:

  
ALYZA JOICE A. BAGADIONG  
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
ROSENDO C. PALILENG, JR. / WILMA T. UNANA  
Accountant / Budget Officer

Recommending Approval:

  
ERWIN M. ENAD  
Chairman  
  
MARIA LIZA M. HERNANDEZ  
Vice Chairperson

Approved by:

  
CHARITO A. ZAMORA  
Chairperson


  
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Alternate Member

  
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Member

  
CRISANTO L. DECENA  
Provisional Member, Non-IT Projects

  
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